



Tezonapa

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

Egresos						
Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$60,362,261.46	\$8,859,911.00	\$69,222,172.46	\$14,542,001.06	\$14,519,201.06	\$54,680,171.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$52,519,605.50	-\$1,695,803.01	\$50,823,802.49	\$11,533,566.60	\$11,533,566.60	\$39,290,235.89
1.1.2 Sindicatura	\$35,071.65	\$0.00	\$35,071.65	\$0.00	\$0.00	\$35,071.65
1.1.3 Regiduría	\$771,383.72	\$0.00	\$771,383.72	\$0.00	\$0.00	\$771,383.72
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$120,485.00	\$200,000.00	\$320,485.00	\$62,967.67	\$62,967.67	\$257,517.33
1.2.1.2 Oficial Mayor	\$2,671,924.21	\$2,110,990.80	\$4,782,915.01	\$434,137.44	\$411,337.44	\$4,348,777.57
1.2.1.3 Comunicación Social	\$645,514.73	\$1,500,000.00	\$2,145,514.73	\$1,475,205.00	\$1,475,205.00	\$870,309.73
1.2.1.4 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Protección Civil Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Dirección de Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Dirección de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Dirección de Educación y Cultura	\$431,903.43	\$0.00	\$431,903.43	\$1,227.00	\$1,227.00	\$430,676.43
1.2.3.2 Pueblos Indígenas	\$201,952.99	\$0.00	\$201,952.99	\$0.00	\$0.00	\$201,952.99
1.2.3.3 Fomento Agropecuario	\$616,091.98	\$100,000.00	\$716,091.98	\$4,976.40	\$4,976.40	\$711,115.58
1.2.3.4 Desarrollo Social Municipal	\$4,408.00	\$541,500.00	\$545,908.00	\$0.00	\$0.00	\$545,908.00
1.2.3.5 Obras y Servicios Públicos(Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 COMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$69,252.50	\$0.00	\$69,252.50	\$0.00	\$0.00	\$69,252.50
1.2.6 Policía Municipal Preventiva	\$0.00	\$241,457.34	\$241,457.34	\$241,454.58	\$241,454.58	\$2.76
1.2.7 Tesorería	\$1,497,279.00	\$5,711,765.87	\$7,209,044.87	\$771,758.08	\$771,758.08	\$6,437,286.79
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 DIF	\$662,597.96	\$150,000.00	\$812,597.96	\$16,708.29	\$16,708.29	\$795,889.67
1.3.1.2 Agentes y Sub-Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 INMUJER	\$114,790.79	\$0.00	\$114,790.79	\$0.00	\$0.00	\$114,790.79
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$145,500,357.00	-\$8,859,911.00	\$136,640,446.00	\$124,898.68	\$124,898.68	\$136,515,547.32
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Oficial Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6 Protección Civil Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Dirección de Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2 Dirección de Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						

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Del 1 de enero al 31 de marzo de 2022

1.2.3.1	Dirección de Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Desarrollo Social Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Obras y Servicios Públicos(Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	COMUDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$107,377,437.00	-\$11,072,254.00	\$96,305,183.00	\$0.00	\$0.00	\$96,305,183.00
1.2.6	Policía Municipal Preventiva	\$38,122,920.00	\$2,210,343.00	\$40,333,263.00	\$124,898.68	\$124,898.68	\$40,208,364.32
1.2.7	Tesorería	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados						
1.3.1.1	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2	Agentes y Sub-Agentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3	INMUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$205,862,618.46	\$0.00	\$205,862,618.46	\$14,666,899.74	\$14,644,099.74	\$191,195,718.72



C. GLAUDIA ROSALES COLINA
PRESIDENTE MUNICIPAL

C. ALBA NIDIA PAVON ZAMBUDIO
SINDICA MUNICIPAL

C. BENERANDA JIMENEZ GARCIA
REGIDOR DE LA COMISION DE HACIENDA

C.P. SALVADOR DE JESUS PAEZ
TOSTADO
TESORERO MUNICIPAL

